

ANNUAL PROGRAM COMPLIANCE REPORT

In Fiscal Year 2018/19, the City of Marina conducted two Pavement Maintenance Construction Projects along with finalizing design for a third Maintenance project. The construction project addresses residential streets and cul-de-sacs with very little historical maintenance. The following is a summary of those project activities:

2018 Citywide Street Resurfacing Project

The scope of the work for this project was a two-phased approach. The first Phase included full width crack sealing, chip sealing and associated roadway repair work including spot repairs of failed areas within the existing pavement section, the removal and reinstallation of striping and pavement markings. This phase of the work was awarded on August 7, 2019 to Granite Construction and completed on December 19, 2018. The following streets were associated with this work:



Street name	From	To
Alexis Ct	Reindollar Ave	End
Begonia Cir	Michael Dr	End
Bennett Ct	Zanetta Dr	End
Cypress Ave	Del Monte Blvd	Sunset Ave
Fredrick Cir	Hillcrest Ave	End
Harben Cir	Michael Dr	End
Mildred Ct	Reindollar Ave	End
Ninole Dr	South End	Hilo Ave North
Sells Ct	Michael Dr	End
Shuler Cir	Crescent Ave	End
Steven Ct	Belle Dr	End
Villa Cir	Beach Rd	End



Villa Cir (Before)



Villa Cir (After)

The second phase of the Project included full width slurry sealing, adjusting utility manholes and boxes to grade, the removal and reinstallation of stripping and pavement markings and traffic markers. This phase was awarded on September 5, 2018 to Pavement Coatings Company and completed on June 15, 2019. The following streets were associated with this work:

Street name	From	To
Alexis Ct	Reindollar Ave	End
Begonia Cir	Michael Dr	End
Bennett Ct	Zanetta Dr	End
Bostick Ave	Larson Ct	Carmel Ave
Brookside Pl	Cardoza Ave	End
Carmel Ave	Vaughn Ave	California Ave
Coral Way	Dolphin Cir	End
Cypress Ave	Del Monte Blvd	Sunset Ave
Dolphin Cir	Cardoza Ave	Loop End
Fredrick Cir	Hillcrest Ave	End
Harben Cir	Michael Dr	End
Hillcrest Ave	Zanetta Dr	Vaughan Ave
King Cir	Reindollar Ave	South End
Mildred Ct	Reindollar Ave	End
Ninole Dr	South End	Hilo Ave North
Pacific Ct	Abdy Way	End
Seal Ct	Cove Way	End
Sells Ct	Michael Dr	End
Shuler Cir	Crescent Ave	End
Steven Ct	Belle Dr	End
Tracy Ct	Aaron Way	End
Vera Ln	Reindollar Ave	End
Villa Cir	Beach Rd	End



Ninole Dr. (Before)



Ninole Dr. 2018 (Chip Seal)



Ninole Dr. (After)

The project's application of rubberized chip seal provided a cost savings in reducing the amount of the pre-application of crack sealing prior to the chip seal. The benefits of chip sealing on these residential roads and cul-de-sacs can be clearly seen in the sample pictures above as a cost-effective application of pavement maintenance along with green technology to prolong the life of the City's large residential network.

CITY OF MARINA – MEASURE X FUNDING BALANCE SUMMARY

YEAR 2019 BALANCE SHEET

REVENUES	
Carryover from Previous Year	\$579,630
Adjustment for funds deposited in CIP Project Fund	(\$461,370)
Carryover, Restated	\$118,260
Measure X Revenues	\$886,241
Earning on Interest	\$46,393
TOTAL REVENUES:	\$1,050,894
EXPENDITURES	
CIP Expenditures	3,500
Transfers Out	500,000
TOTAL EXPENDITURES:	\$503,500
FUND BALANCE, END OF PERIOD:	\$547,394

CITY OF MARINA – MEASURE X FUNDING BALANCE SUMMARY

Measure X

Revenues, Expenditures and Change in Fund Balance

Fiscal Year Ending June 30, 2019

	Measure X	XCIP			Total
		Measure X	Other Funds	Total	
Beginning Balance - 6/30/18	118,260	461,370	600,000 a	1,061,370	1,179,630
Measure X Revenues	537,507			-	537,507
AJE to be accrued	348,734			-	348,734
Interest	46,393			-	46,393
Transfers In - Measure X		500,000		500,000	500,000
Other Funds			660,000 b	660,000	660,000
Total Resources	<u>1,050,894</u>	<u>961,370</u>	<u>1,260,000</u>	<u>2,221,370</u>	<u>3,272,264</u>
Expenditures	3,500	947,144		947,144	950,644
Transfers Out	500,000			-	500,000
Total Uses	<u>503,500</u>	<u>947,144</u>	<u>-</u>	<u>947,144</u>	<u>1,450,644</u>
Ending Balance	547,394	14,226	1,260,000	1,274,226	1,821,620

a Transfer all from GF

b \$60k SB1 and \$600k GF