



## ANNUAL PROGRAM COMPLIANCE REPORT

In Fiscal Year 2019/20, the City of Marina performed a Pavement Maintenance Construction Project along with finalizing design for the City's first sustainable pavement project. The construction project addresses residential streets and cul-de-sacs with very little historical maintenance. The following is a summary of those project activities:

### 2019 Citywide Street Resurfacing Project

The scope of the work for this project was a two-phased approach. The first Phase included full width crack sealing, concrete ramp improvements and associated roadway repair work including spot repairs of failed areas within the existing pavement section.



Figure 1 - Messenger & Shoemaker (Before)



Figure 2 - Messenger & Shoemaker (Before)



Figure 3 - Messenger & Shoemaker (After)

The second phase of the Project included full width cape seals, slurry sealing, adjusting utility manholes and boxes to grade, the removal and reinstallation of stripping and pavement markings and traffic markers. The project was awarded on August 20, 2019 to Monterey Peninsula Engineers and completed on May 22, 2020. The following streets were associated with this work:

Street Name	From	To
Carmel Ave	California Ave	Salinas Ave
Carmelo Cir	Carmel Ave	End
Crestview Ct	Reservation Rd	End
Johnson Pl	Tallmon St	End
Kelli Ct	Sunrise Ave	End
Kennedy Ct	Reindollar Ave	South End
Lelia Pl	Crivello Rd	End
Lievry Way	Parson Cir	End
Ora Ct	Cardoza Ave	End
Otto Dr	Hillcrest Ave	End
Shoemaker Pl	Messinger Dr	End
Snell Pl	Messinger Dr	End
Vista Del Camino	Peninsula Dr	Melanie Rd
Weber Cir	Zanetta Dr	End
Young Cir	Villa Cir	End
Albert Way	Lynscott Dr	End
Bayer Dr	Ridgeview Ave	Melville Rd
California Ave	Carmel Ave	Reindollar Ave
Clarke Pl	Messinger Dr	End
Edna Ct	Lynscott Dr	End
Ferris Cir/Ave	Jean St	End
Jean St	Ferris Ave	Jean Cir
Marina Greens Dr	Paul Davis Dr	Del Monte Blvd
Oak Cir	De Forest Rd	End
Redwood Dr	Hillcrest Ave	Carmel Ave
Sand Dollar Ct	Starfish Ct	End
Starfish Ct	Marina Dr	End
Sunrise Ave	Kelli Ct	Reindollar Ave
Talcott Ave	Grant St	Reindollar Ave
Vista Del Camino	Melanie Rd	George Way



The City has also implemented the first project based on the 2020 Safe Routes to School Plan. Built upon real-world data gathered in pop-up demonstrations and resident feedback, the City constructed pedestrian safety improvements along Carmel Avenue fronting Crumpton Elementary School. Coordinating with Traffic Engineers and Public Safety personnel, the City's first direct application of the Safe Routes study findings has been positively received by both the School District and residents alike and spearheads the City's efforts to provide safe, innovative improvements for students to utilize active multimodal transportation.



The benefits of cape sealing on these residential roads and cul-de-sacs can be clearly seen in the embedded sample pictures as a cost-effective application of pavement maintenance along with green technology to prolong the life of the City's large residential network.



Figure 4 - Tack Coating (Step 1)



Figure 5 - Spreading Chip Aggregate (Step 2)



Figure 6 - Final Slurry Coating (Step 3)

**CITY OF MARINA – MEASURE X FUNDING BALANCE SUMMARY [place holder – needs update]**

**YEAR 2020 BALANCE SHEET**

<b>REVENUES</b>	
Carryover from Previous Year	
Adjustment for funds deposited in CIP Project Fund	
Carryover, Restated	
Measure X Revenues	
Earning on Interest	
TOTAL REVENUES:	
<b>EXPENDITURES</b>	
CIP Expenditures	
Transfers Out	
TOTAL EXPENDITURES:	
<b>FUND BALANCE, END OF PERIOD:</b>	

## CITY OF MARINA – MEASURE X FUNDING BALANCE SUMMARY [place holder – needs update]

### Measure X

### Revenues, Expenditures and Change in Fund Balance

Fiscal Year Ending June 30, 2019

	Measure X	XCIP			Total
		Measure X	Other Funds	Total	
Beginning Balance - 6/30/18	118,260	461,370	600,000 a	1,061,370	1,179,630
Measure X Revenues	537,507			-	537,507
AJE to be accrued	348,734			-	348,734
Interest	46,393			-	46,393
Transfers In - Measure X		500,000		500,000	500,000
Other Funds			660,000 b	660,000	660,000
<b>Total Resources</b>	<u>1,050,894</u>	<u>961,370</u>	<u>1,260,000</u>	<u>2,221,370</u>	<u>3,272,264</u>
Expenditures	3,500	947,144		947,144	950,644
Transfers Out	500,000			-	500,000
<b>Total Uses</b>	<u>503,500</u>	<u>947,144</u>	<u>-</u>	<u>947,144</u>	<u>1,450,644</u>
Ending Balance	547,394	14,226	1,260,000	1,274,226	1,821,620

a Transfer all from GF

b \$60k SB1 and \$600k GF