



ANNUAL PROGRAM COMPLIANCE REPORT

In Fiscal Year 2021/22, the City of Marina performed three Pavement Maintenance Construction Projects. Two of the construction projects addressed residential streets and cul-de-sacs with very little historical maintenance. The other project addressed a major regional roadway needing spot repairs. The following is a summary of those project activities:

Flower Circle Roadway Rehabilitation



Flower Circle is a residential street approximately 800' long and 31' wide. The scope of work included the complete reconstruction of the roadway.

The project rehabilitated the failing pavement, addressed utility conflicts not readily apparent during design, and constructed new ADA improvements such as curb ramps and a high-visibility crosswalk.



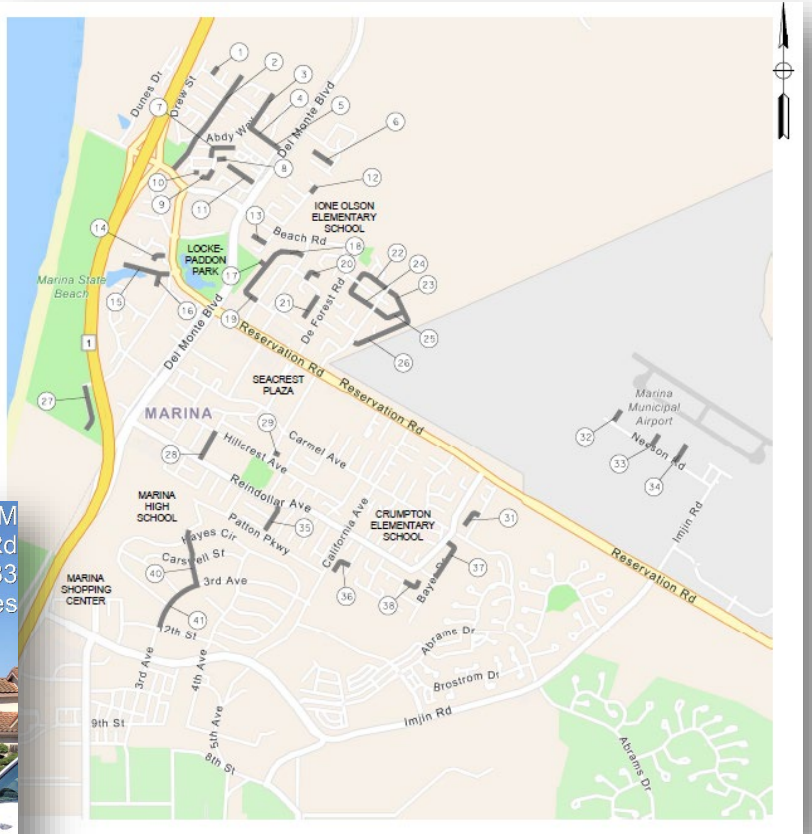
The City contracted with Don Chapin Company on June 15, 2021 and completed the work on November 16, 2021.



Annual Street Resurfacing – Slurry Sealing



The City's Annual Street Resurfacing project list for Slurry Sealing included 39 different streets spread throughout the City. The project scope coincided with an ongoing Marina Coast Water District (MCWD) maintenance project with Monterey Peninsula Engineers that included a slurry sealing element on City roads. The City and MCWD approved an agreement (City Council Resolution 2021-99) to expand the scope of work for their contractor to include the following 39 streets into their resurfacing scope:



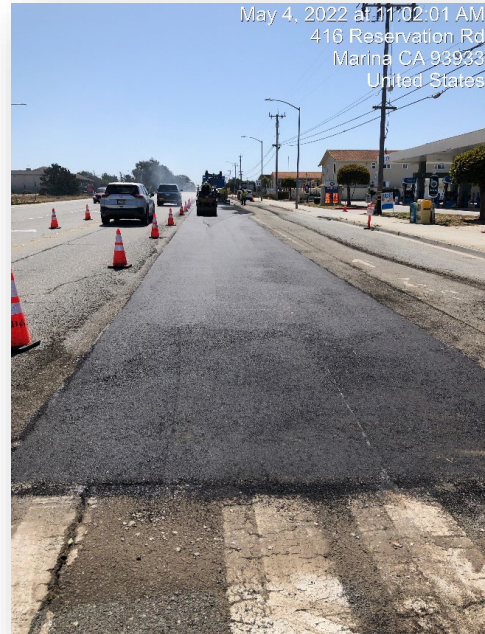
Street Name	Beg Loc	End Loc
Abdy Way	Healy Ave	Aaron Wy
Barbara Cir	Fitzgerald Cir	End
Bayer Dr	Bostick Ave	Ridgeview Ave
Cardoza Ave	Reservation Rd	Abdy Wy
Concord Ct	Eddy St	End
Cove Way	Dolphin Cir	End
Ellis Ct	Salinas Ave	End
Ferris Cir	Jean St	End
Foxtrot St	Neeson Rd	North End
Healy Ave	Abdy Wy	Paul Davis Dr
Healy Ave	Paul Davis Dr	Marina Dr
Huntington Pl	Lakewood Dr	End
India St	Neeson Rd	North End
Juliet St	Neeson Rd	North End
Juniper Ct	Dolphin Cir	End
Kona Cir	Hilo Cir	End
Lake Ct	Sr 1	End
Lillian Pl	Marina Dr	End
Martin Cir	Vista Del Camino	N Cds
Michael Dr	141 ft north of Harben Cir	Sells Ct
Mimi Ct	Robin Dr	End
Morse Ct	Crescent Ave	East End
Parson Cir	Reindollar Ave	South End
Pebble Pl	Dolphin Cir	End
Peninsula Dr	Susan Ave	Vista Del Camino
Quebrada Del Mar Rd	Costa Del Mar Rd	Crescent Ave
Quebrada Del Mar Rd	Crescent Ave	Tallmon St
Rendova Rd	Third Ave	Marina High School
Robin Dr	Lake Dr	West End
Sandpiper Way	Dolphin Cir	End
Sean Ct	Michael Dr	End
Sirena Del Mar Rd	Costa Del Mar Rd	Crescent Ave
Sirena Del Mar Rd	Crescent Ave	Quebrada Del Mar Rd
Susan Ave	Peninsula Dr	Melanie Rd
Tallmon St	Crescent Ave	Sirena Del Mar Rd
Third Ave	Twelfth St	Rendova Rd
Vista Del Camino Cir	171 ft north of George Wy	South End
Vista Del Sur	Susan Ave	End
Zanetta Dr	Reindollar Ave	Hillcrest Ave

Based on engineering estimates, the construction cost savings under this reimbursement agreement is over \$200,000 due to a good unit price for slurry sealing, economy of scale, and reduced City administrative expenditures.

Annual Street Resurfacing – Reservation Road Digouts



The City continued roadway repairs along Reservation Road in preparation of the additional traffic expected during the upcoming Imjin Pkwy construction work. This fiscal year, pavement repairs were made between Salinas Avenue and California Avenue for longitudinal utility trench failure and pavement cracking.



Additional pavement spot repairs continued between Imjin Parkway and MBest Drive. All repairs along Reservation Road were accomplished with on-call construction support from the Don Chapin Company.



CITY OF MARINA – MEASURE X FUNDING BALANCE SUMMARY [place holder – needs update]

YEAR 2022 BALANCE SHEET

REVENUES	
Carryover from Previous Year	
Adjustment for funds deposited in CIP Project Fund	
Carryover, Restated	
Measure X Revenues	
Earning on Interest	
TOTAL REVENUES:	
EXPENDITURES	
CIP Expenditures	
Transfers Out	
TOTAL EXPENDITURES:	
FUND BALANCE, END OF PERIOD:	

CITY OF MARINA – MEASURE X FUNDING BALANCE SUMMARY [place holder – needs update]

Measure X
Revenues, Expenditures and Change in Fund Balance
Fiscal Year Ending June 30, 2019

	Measure X	XCIP		Total	Total
		Measure X	Other Funds		
Beginning Balance - 6/30/18	118,260	461,370	600,000 a	1,061,370	1,179,630
Measure X Revenues	537,507			-	537,507
AJE to be accrued	348,734			-	348,734
Interest	46,393			-	46,393
Transfers In - Measure X		500,000		500,000	500,000
Other Funds			660,000 b	660,000	660,000
Total Resources	<u>1,050,894</u>	<u>961,370</u>	<u>1,260,000</u>	<u>2,221,370</u>	<u>3,272,264</u>
Expenditures	3,500	947,144		947,144	950,644
Transfers Out	500,000			-	500,000
Total Uses	<u>503,500</u>	<u>947,144</u>	<u>-</u>	<u>947,144</u>	<u>1,450,644</u>
Ending Balance	547,394	14,226	1,260,000	1,274,226	1,821,620

a Transfer all from GF

b \$60k SB1 and \$600k GF